

APPENDIX D

WAVERLEY BOROUGH COUNCIL

EXECUTIVE – 9TH APRIL 2013

Title:

**SURREY COUNTY COUNCIL PERSONALISATION AND PREVENTION
PARTNERSHIP FUND**

**[Portfolio Holder: Cllr Carole King]
[Wards Affected: All]**

Summary and purpose:

The purpose of this report is:

1. To provide the Executive with an update on Surrey County Council's Personalisation and Prevention Partnership (PPP) Fund,
2. agree the proposed *Activity List* and comment on priority order on delivery,
3. approve the Project Board as the vehicle to deliver and monitor the projects, and
4. agree to start the process to recruit a Project Coordinator for 2 years, financed through (PPP) to coordinate the delivery of the projects.

How this report relates to the Council's Corporate Priorities:

Surrey County Council's Personalisation and Prevention Partnership Fund cuts across most of the Council's corporate priorities and is specifically aimed at Waverley's most vulnerable adult residents. The Fund aims to develop activities through:

1. Prevention: avoiding hospital and nursing/residential care admissions and therefore supporting people in the community.
2. Personalisation: the development of markets that support people on direct payments and with personal budgets to spend resources to meet their care needs
3. Partnership: to work with Councils and Councils of Voluntary Services, voluntary and faith organisations to create services that achieves Personalisation and Prevention.

Financial Implications:

The Council is responsible for the development of activities and spend of these funds and will need to ensure they comply with Surrey County Council monitoring requirements.

Legal Implications:

There are no legal implications associated with this report.

Introduction

1. Surrey County Council has earmarked £10million over a five year period to support Borough and District Partnership Plans that underpin and support their Adult Social Care Strategy. In 2012/13 a commitment was made to provide £150,000 per borough Council for activity developments within this financial year with up to a further £180,000 from 2013/14 to 2016/17. This will enable areas of activity to be developed where there is mutual partnership benefit and with a focus of ensuring sustainability in the longer term.
2. The key emerging themes in Waverley for the utilisation of the Personalisation and Prevention Partnership Fund are based around volunteering and active lifestyles to enable our most vulnerable residents the ability to improve the quality of their lives. Many of these activities can also benefit the wider family and communities of our more vulnerable residents.

The Process

3. In conjunction with Surrey County Council's Assistant Strategic Commissioning Manager, Council Officers and key partners have developed a proposed *Activity List* for Waverley (see Annexe 1) and funding for 2012/13 and 2013/14 has been released from Surrey. The *Activity List* identifies the key outcomes each project aims to achieve, project lead, cost and year it is aimed to be delivered in.
4. A Project Board is being set up to oversee the delivery and monitoring of the activities. The key responsibilities of the project board will include:
 - (i) Review completed Project Initiation Document (PID);
 - (ii) Identify the project lead's to deliver the activities within the proposed timescales and project costs;
 - (iii) Report back to the Council on the progress on the delivery of the Activity List;
 - (iv) Fulfil all monitoring and evaluation obligations as required by Surrey County Councils Adult Services Commissioning Service.
5. Currently the *Activity List* has identified potential organisations that could be responsible for the delivery of the projects. However, these leads will not be confirmed until Project Initiation Documents (PIDs) have been completed and reviewed by the Project Board. It may be that the Project Board decides that there is a more suitable lead to deliver the activity.
6. To ensure the timely and effective delivery of the projects it would be advisable to give delegated authority to Damian Roberts, Strategic Director, in consultation with the Portfolio Holder for Older People and the Project Board for the spend of the funds against the *Activity List*.

Proposed PPP Fund Projects for Waverley

7. Project Coordinator

The project coordinator will be responsible for the delivery of the PPP projects, further details in section 4 of this Report.

8. Community Connectors Project or Befriending Scheme (Volunteering)

This project is aimed at building on existing volunteer networks, Women's Royal Voluntary Services, the good neighbour schemes and develop a volunteer scheme to focus on Waverley's most vulnerable residents, including frailer older people to help:

- Reducing loneliness and isolation
- Connect with Careline and Telecare services to identify and support clients who have no family or neighbour contacts
- Older people to remain active and productive through participating in community volunteering activities
- Increase older people's confidence and ability to cope with life changes associated with ageing

9. Volunteering project for individuals suffering with mental health

To support and encourage individuals suffering with mental health issues, lacking in confidence or have some other needs that require extra support to partake in volunteering activities. The experience gained and the increase in self confidence that will come from volunteering could help improve and individual's quality of life and can help people back into paid employment.

10. Waverley Wellbeing Project

This project will be developed in partnership with DC Leisure and focuses on developing activities to improve health outcomes for Waverley's more vulnerable residents. Activities will include:

- Activities and information days for residents with Dementia and their carers
- Fitness classes for older people to help prevent falls
- Walks for Health Schemes – helps to remain active and reduce social isolation
- GP Referral Scheme for residents short term or long term health issues
- Swim4Health for adults with short term or long term health issues to increase life expectancy
- Develop new activities in the Day Centres

11. Wellbeing through Reminiscing

An initiative that uses existing museum loan boxes that have been specially created to stimulate the senses and memories of older people, as the inspiration for a series of creative projects in Waverley's day centres and dementia groups.

12. Provision of Trim Trails for Town Centre sites

The aim of this project is to encourage, middle-aged and elderly persons to participate in exercise activities to improve their health profile and increase life expectancy through the development of outdoor fitness equipment areas.

13. Well Made Project

Creative and craft activities aimed at adults with mental health issues. The project addresses the strong associations between health inequalities and other measures of deprivation, including educational under-attainment, low skills, unemployment, low income and poor housing conditions.

14. Seated Creative Dance

Training and mentoring programme for the staff and volunteers of day centres and residential homes across Waverley in order to develop Seated Creative Dance sessions within their organisations.

15. Vulnerable people in housing need

Support older residents and residents with learning disabilities or mental health issues to move home or to live independently in accommodation that better suits their needs, including designated 'move-on' accommodation.

16. Improving access to Parks & Countryside Sites in the Borough

To encourage more participation from residents with access issues to enjoy the parks and countryside areas of the borough and improve their health profile and increase life expectancy.

17. Green Deal

The project aims to help low income and vulnerable residents that are not able to fund efficiency measures themselves. Outcomes include:

- Mitigating fuel poverty against increasing fuel prices
- Better health outcomes

Project Coordinator

18. It has been agreed with Surrey's Assistant Strategic Commissioning Manager that a proportion of the funding is set aside to appoint a PPP Project Coordinator for 2 years. The role of the Project Coordinator will be to:
 - a. To coordinate and manage the delivery of the PPP projects
 - b. Report back to Executive and Surrey County Council on the delivery of the projects through the Project Board
 - c. Develop a monitoring/audit schedule to ensure the projects deliver their key outcomes
 - d. Work with all the organisations to maximise funding opportunities
 - e. Explore further sources of funding to continue to deliver the projects once the fund ceases
 - f. Work with the organisations commissioned to deliver the projects to address sustainability and legacies
 - g. Human Directory
19. It is proposed that the Project Coordinator be situated within Communities and be line managed by the Community Services Manager. The Project Coordinator will be appointed under the Council's normal recruitment procedures and in

accordance with Council policy, a provision will be made to offset any redundancy costs should the external funding be withdrawn.

Conclusion

20. Surrey County Council has earmarked £10million over a five year period to support Borough and District Partnership Plans that underpin and support their Adult Social Care Strategy. In 2012/13 a commitment was made to provide £150,000 per borough Council for activity developments within this financial year with up to a further £180,000 from 2013/14 to 2016/17. Following the development of the proposed *Activity List* for Waverley (see Annexe 1) and funding for 2012/13 and 2013/14 has been released from Surrey.
21. In conjunction with Surrey County Council's Assistant Strategic Commissioning Manager, Council Officers and partners the key emerging themes in Waverley for the utilisation of the Personalisation and Prevention Partnership Fund are based around volunteering and active lifestyles to enable our most vulnerable residents the ability to improve the quality of their lives. Many of these activities can also benefit the wider family and communities of our more vulnerable residents.

Recommendation

The Executive is requested to:

1. accept the initial payment of £150,000 from Surrey County Council for the personalisation and Prevention Partnership initiative;
2. agree the proposed *Activity List*, as set out above;
3. agree the establishment of a Project Coordinator Post for 2 years, financed through (PPP fund) to coordinate the delivery of the projects; and
4. give delegated authority to the Strategic Director, in consultation with the Portfolio Holder for Older Peoples Services and the Project Board, to spend the funds on the activities listed in this report.

Background Papers

There are no background papers (as defined by Section 100D(5) of the Local Government Act 1972) relating to this report.

CONTACT OFFICER:

Name: Katie Webb

Telephone: 01483 523340

E-mail: katie.webb@waverley.gov.uk

Name: Kelvin Mills

Telephone: 01483 523432

E-mail: kelvin.mills@waverley.gov.uk

District and Borough Personalisation and Prevention Fund

Activity Table - Part 1

Initiatives	Cost £	Carers	Older People	People with Dementia	Housing needs	Learning Disability	Adults with Mental Health Needs	Physical Sensory Cognitive Impairmt
PPP Project Coordinator – WBC	£60,000 Over a 2 years	Yes	Yes	Yes	Yes	Yes	Yes	Yes
* Community Connectors Project or Befriending Scheme (Volunteering) – VASWS or coordinated through WBC Could be based on the Time Banking Model	£65,000 Over a 3 years	Yes	Yes	Yes		Yes	Yes	Yes
* Mental Health and Volunteering – VASWS or coordinated through WBC	£40,000 Over a 2 years		Yes				Yes	
Waverley Wellbeing Project – WBC/DC Leisure	£45,000 over 4 years	Yes	Yes	Yes		Yes	Yes	Yes
Well being through Reminiscing – WBC/Museums/Farnham Maltings/Day Centres	£9,000		Yes	Yes				Yes
In partnership with DCL - provision of trim trails for Town Centre sites (4 sites)	£60,000 Over a 3 years	Yes	Yes	Yes		Yes	Yes	Yes
Well Made – WBC / Arts Partnership Surrey Creative and craft activities aimed at adults with mental health issues.	£9,000 over 3 years					Yes	Yes	

Seated Creative Dance – WBC / Surrey Arts (Dance)	£6,000	Yes	Yes	Yes				Yes
Vulnerable people in housing need Support older residents and residents with learning disabilities or mental health issues to move home or to live independently in accommodation that better suits their needs, including designated 'move-on' accommodation.	£30,000 Over 3 years		Yes		Yes	Yes	Yes	
Improving access to Parks & Countryside Sites in the Borough Ensure adequate access opportunities	£50,000 Over 2 years	Yes	Yes	Yes		Yes	Yes	Yes
Green Deal The Green Deal aims to help low income and vulnerable residents that are not able to fund efficiency measures themselves.	£9,000 Over 3 years	Yes	Yes	Yes		Yes	Yes	Yes

* Year 1 to indicate it is a year one project only.

Please tick relevant boxes where the project identified will support the areas listed above.

Activity Table - Part 2

Initiatives						Outcomes for people and communities E.g. Delaying and reducing the need for care and support, carers can balance their caring role and maintain their desired quality of life, people have as much social contact as they would like and feel part of their communities, people have access to information, more people will have good mental health
	Year 1 12/13	Year 2 13/14	Year 3 14/15	Year 4 15/16	Year 5 16/17	
PPP Project Coordinator – WBC		£35k	£35k			1. To manage the delivery of the PPP projects. 2. Develop a monitoring/audit schedule to ensure the projects deliver their key outcomes 3. Work with all the organisations to maximise funding opportunities 4. Explore further sources of funding to continue to deliver the projects once the fund ceases 5. Work with the organisations commissioned to deliver the projects to address sustainability and legacy's 6. Human Directory
* Community Connectors Project or Befriending Scheme (Volunteering) – VASWS or coordinated through WBC Could be based on the Time Banking Model		£35k	£20k	£10k		Key outcomes include: 1. Reduce loneliness and isolation 2. Skills and experience of older people are recognised, used and celebrated to the benefit of the whole community. 3. Older people to remain active and productive through participating in community volunteering activities. 4. Increase older people's confidence and ability to cope with life changes associated with ageing. 5. Maintain and restore confidence in frailer older people so they can navigate through the maze of information and access the services they need. 6. Ensure that the 'take up' and use of health and Social Care services by those involved in the project is more informed, efficient and effective. 7. Establish sustainable neighbourhood networks to establish meaningful local contacts and links for vulnerable people who might otherwise be isolated

						8. Ensure <i>Statutory Services</i> receive more informed and evidence based information and are able to make more appropriate referrals. 9. Build on existing volunteer networks, WRVS, the good neighbour schemes 10. Connect with Careline and Telecare services to identify and support clients who have no family or neighbour contacts
* Mental Health and Volunteering – VASWS or coordinated through WBC		£25k				To support and encourage individuals suffering with mental health issues, lacking in confidence or have some other needs that require extra support to partake in volunteering activities. Experience gained and the increased self confidence that comes from volunteering helps improve individual's quality of life and can help people back into paid employment.
Waverley Wellbeing Project – WBC/DC Leisure		£15k	£10k	£10k	£5k	Key outcomes include: 1. Concession or Complimentary Access to Leisure Centre's for Carer's 2. Activities and information days for residents with Dementia and their carers 3. Fitness classes for older people to help prevent falls 4. Sit Fit Scheme/Created Seated Dance – Chair based activity for older and also suffers dementia 5. Walks for Health Schemes – helps to remain active and reduce social isolation 6. GP Referral Scheme for residents short term or long term health issues 7. Swim4Health for adults with short term or long term health issues to increase life expectancy 8. Active Life Programme for 50 plus 9. Develop new activities in the Day Centres There is match funding for this initiative with DC Leisure
Well being through Reminiscing – WBC/Museums/Farnham Maltings/ Day Centres		£6k	£6k	£6k		This initiative will use existing museum loan boxes that have been specially created to stimulate the senses and memories of older people, as the inspiration for a series of creative projects in Waverley's day centres / or with dementia groups. 1. The experiences and skills of older people are celebrated and enjoyed by the wider community. 2. Older people remain active and productive and their self confidence is increased. 3. Loneliness and isolation of older people is reduced.

						<p>4. Reminiscence can be a powerful tool in accessing the memories, senses and associations of those suffering from dementia or short-term memory loss.</p> <p>5. Older people can be signposted to volunteering opportunities at Waverley's museums.</p>
In partnership with DCL - provision of trim trails for Town Centre sites (4 sites)			£20k	£20k	£20k	<p>In Partnership with DC Leisure to part fund equipment and fitness areas to encourage, middle aged and elderly persons to participate in exercise activities to improve their health profile and increase life expectancy.</p> <p>Developing outreach sessions with instructors for these residents <i>Trim Trails are a free open access facility.</i></p> <p>Match funding for this initiative</p>
Well Made – WBC / Arts Partnership Surrey Creative and craft activities aimed at adults with mental health issues.		£3k	£3k	£3k		<p>Arts Partnership Surrey have ring-fenced £20,000 to deliver an Arts and Health / GP referrals project in communities across Surrey.</p> <p>The project addresses the strong associations between health inequalities and other measurers of deprivation, including educational under-attainment, low skills, unemployment, low income and poor housing conditions.</p> <p>This project is match funded by 50% with Surrey Arts Partnership – Example of project on the PID</p>
Seated Creative Dance – WBC / Surrey Arts (Dance)		£6k	£6k			<p>Training and mentoring programme for the staff and volunteers of day centres and residential homes across Waverley.</p> <p>Key outcomes include:</p> <ol style="list-style-type: none"> 1. Older people and those with the early onset of dementia can explore their creativity in a fun and safe environment. 2. Evidence suggests that dance can improve the social, physical and mental well-being of older residents and prevent falls. 3. The project promotes a sustainable model for delivering beneficial physical activity to older residents 4. Care providers, day centre staff and volunteers from across Waverley are encouraged to talk and work together. 5. Older peoples' skills and creativity is celebrated and enjoyed by the wider community. 6. Provides a communal activity for isolated adults.
'Move-on' accommodation for – WBC		£10k	£10k	£10k		<p>Support older residents and residents with learning disabilities or mental health issues to move home or to live in accommodation that better suits their needs, including designated 'move-on'</p>

						<p>accommodation, social housing and private sector accommodation. The support would be targeted at those not receiving support from Surrey CC Adult Social Care. It would include</p> <ul style="list-style-type: none"> • Floating support/practical help with moving home/household tasks etc • Minor adaptations to enable older residents to live independently in their accommodation • Organising activities which might enable residents with learning disabilities or mental health issues to develop socially and build capacity to live independently.
<p>Improving access to Parks & Countryside Sites in the Borough Ensure adequate access opportunities</p>				£25k	£25k	<p>To encourage more participation from residents with access issues to enjoy the parks and countryside areas of the borough and improve their health profile and increase life expectancy. Potential for match funding for this initiative</p>
<p>Green Deal</p>	£0k	£3k	£3k			<p>The Green Deal aims to help low income and vulnerable resident that are not able to fund efficiency measures themselves. Outcomes:</p> <ol style="list-style-type: none"> 1. Mitigating fuel poverty against increasing fuel prices 2. Better health outcomes
<p>Total Per Year</p>	£0k	£138k	£113k	£84k	£50k	